

| 30 Sexual Assault | \$321.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,531.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$2,600.00 | \$0.00 | \$0.00 | \$7,200.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$1,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$4,604.00 | \$250.00 | \$5,128.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$195.00 | \$0.00 | \$0.00 | \$0.00 | \$24,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$125.00 | \$0.00 | \$0.00 | \$360.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,555.00 | \$160.00 | \$910.00 | \$210.00 | \$1,370.00 | \$12,000.00 | \$20.00 | \$0.00 | \$9,990.00 | \$8,772.00 | \$124.00 | \$0.00 | \$4,252.00 | \$0.00 |
| 64 Fire Prevention | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,584.00 | \$0.00 | \$0.00 | \$5,569.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 | \$22.00 | \$0.50 | \$0.00 | \$70.50 | \$83.50 | \$0.00 | \$0.00 | \$0.00 | \$0.50 |
| 89 State Police Ops | \$2,216.00 | \$970.00 | \$1,315.00 | \$2,744.00 | \$3,443.00 | \$23,988.50 | \$50.00 | \$0.00 | \$5,003.50 | \$4,390.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$950.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$444.00 | \$5.00 | \$130.00 | \$30.00 | \$685.00 | \$375.00 | \$5.00 | \$0.00 | \$1,247.00 | \$2,185.50 | \$124.00 | \$0.00 | \$2,126.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$380.00 | \$0.00 | \$0.00 | \$0.00 | \$1,743.00 | \$0.00 | \$0.00 | \$1,063.00 | \$0.00 |

